

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Eau Claire, WI	
Square Miles	57
Population	91,393
Population Ranking out of 465 UZAs	286
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	13,114

Service Consumption

Annual Passenger Miles	147,611
Annual Unlinked Trips	62,813
Average Weekday Unlinked Trips	203
Average Saturday Unlinked Trips	99
Average Sunday Unlinked Trips	90

Service Supplied

Annual Vehicle Revenue Miles	175,644
Annual Vehicle Revenue Hours	17,456
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	8
Base Period Requirement	

Financial Information

Fare Revenues Earned \$101,505

Sources of Operating Funds Expended

Fare Revenues	(30%)	\$101,505
Local Funds	(13%)	44,338
State Funds	(32%)	108,904
Federal Assistance	(25%)	87,082
Other Funds	(0%)	0

Total Operating Funds Expended \$341,829

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

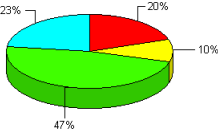
Salary, Wages and Benefits	\$21,360
Materials and Supplies	262
Purchased Transportation	318,919
Other Operating Expenses	1,288
Total Operating Expenses	\$341,829

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$341,829	\$101,505	\$0	147,611	175,644	62,813	17,456	N/A	8	0.0	8	N/A	0%

Performance Measures

Service Efficiency

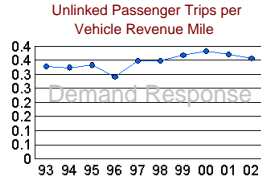
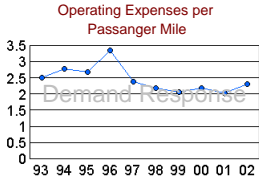
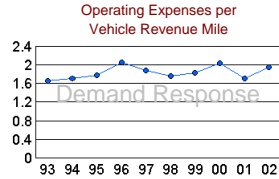
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$1.95	\$19.58

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$2.32	\$5.44

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.36	3.60



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service